

Analysis of State Allotment Changes
FY 2019 - 20 (July 1 - June 30)
6-Oct-20

Transfer From:

Date	PRC Decreased	Amount \$
2/24/2020	130 - Textbooks	1,491,112
Total		1,491,112

Transfer To:

Purpose	PRC Increased	Amount \$	Comments	%age	Teacher Positions Affected	FTE Teachers
5110	131 - Textbook and Digital Resources	1,491,112	To fund the purchase of other state textbooks and digital resources for classroom instruction purposes	>5%	N	
		1,491,112				

Other Allotment Transfers Greater Than 5%

1/30/2020	024 - Disadvantage Student Supplemental Fund	1,003,163	5110	010 - Certified Personnel	1,003,163	To fund certified teacher positions - (combined grades)	>5%	y	18
1/30/2020	031 - Low Wealth Supplemental Funding	382,275	5110	010 - Certified Personnel	382,275	To fund certified teacher positions - (combined grades)	>5%	Y	7
1/30/2020	061 - Classroom Material and Instructional Supplies	879,375	5110	010 - Certified Personnel	879,375	To fund certified teacher positions - (combined grades)	>5%	Y	16
4/23/2020	061 - Classroom Material and Instructional Supplies	58,464	5830	010 - Certified Personnel	58,464	To fund a guidance counselor position		N	
1/30/2020	069 - At-Risk Student Services	3,936,645	5110	010 - Certified Personnel	2,001,949	To fund certified teacher positions - (combined grades)	>5%	Y	38
			5130	010 - Certified Personnel	199,209	To fund certified teacher positions - (combined grades)		Y	4
			5210	010 - Certified Personnel	28,924	To fund certified EC Teacher positions (middle school)		Y	1
			5320	010 - Certified Personnel	133,772	To fund social worker positions		N	
			5810	010 - Certified Personnel	592,830	To fund media specialist positions		N	
			5830	010 - Certified Personnel	979,961	To fund guidance counselor positions		N	
5/18/2020	069 - At-Risk Student Services	600,000	5830	010 - Certified Personnel	600,000	To fund guidance counselor positions	>5%	y	11
Total		6,859,922			6,859,922				94
Grand Total		8,351,034			8,351,034				94